

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	134.0	136.0	134.0
On Roll Special Ed Full-Time	7.0	9.0	12.0
On Roll Subtotal	141.0	145.0	146.0
In Private School Placements	2.0	3.0	0.0
Sent to Other Districts Regular	25.0	21.0	24.0
Sent to Other Districts Special Ed	6.0	5.5	5.0
Received	21.0	32.0	12.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	4,513,322	4,603,588	4,666,328
Total Tuition	10-1300	73,900	68,520	86,064
Unrestricted Miscellaneous Revenues	10-1XXX	9,951	2,000	2,000
Subtotal - Revenues From Local Sources		4,597,173	4,674,108	4,754,392
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	3,990	13,842	13,842
Extraordinary Aid	10-3131	47,818	0	0
Categorical Special Education Aid	10-3132	99,206	103,939	106,738
Categorical Security Aid	10-3177	2,968	11,412	11,412
Adjustment Aid	10-3178	1,254	0	0
PARCC Readiness Aid	10-3181	1,790	0	0
Per Pupil Growth Aid	10-3182	1,790	0	0
Professional Learning Community Aid	10-3183	1,820	0	0
Subtotal - Revenues From State Sources		160,636	129,193	131,992
Budgeted Fund Balance - Operating Budget	10-303	0	499,764	463,865
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,256,684
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	77,000	12,840
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	60,160
Actual Revenues (Over)/Under Expenditures		-645,994	0	0
Total Operating Budget		4,111,815	5,380,065	6,679,933
Grants and Entitlements:				
Revenues from Federal Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-4411-4416	0	13,603	10,882
Title II	20-4451-4455	3,143	4,135	3,308
Title IV	20-4471-4474	10,000	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	40,505	39,995	31,996
Total Revenues From Federal Sources		53,648	57,733	46,186
Total Grants And Entitlements		53,648	57,733	46,186
Total Revenues/Sources		4,165,463	5,437,798	6,726,119
Total Revenues/Sources Net of Transfers		4,165,463	5,437,798	6,726,119

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,245,802	1,294,502	1,319,347
Special Education - Instruction	11-2XX-100-XXX	242,475	300,763	282,978
Basic Skills/Remedial - Instruction	11-230-100-XXX	63,088	39,957	40,613
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	25,150	56,112	58,037
School-Sponsored Athletics - Instruction	11-402-100-XXX	38,895	56,298	60,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	748,673	1,017,458	866,224
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	34,169	26,660	24,675
Undist. Expenditures - Health Services	11-000-213-XXX	65,735	62,914	68,445
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	55,953	136,000	155,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	48,040	69,332	67,385
Undist. Expenditures - Guidance	11-000-218-XXX	165,841	76,715	71,940
Undist. Expenditures - Child Study Teams	11-000-219-XXX	38,474	144,657	157,342
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	56,719	79,694	79,337
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	38,790	57,527	68,484
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,745	26,000	35,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	120,340	122,497	118,279
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	79,535	53,170	51,702
Undist. Expend. - Central Services	11-000-251-XXX	58,524	77,875	73,666
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,997	3,289	3,379
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	410,911	579,601	617,567
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	156,297	181,992	230,749
Personal Services - Employee Benefits	11-XXX-XXX-2XX	379,944	909,100	964,398
Total Undistributed Expenditures		2,474,687	3,624,481	3,653,572
Total General Current Expense		4,090,097	5,372,113	5,415,297

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	13,766	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	7,952	7,952	1,264,636
Total Capital Outlay		21,718	7,952	1,264,636
General Fund Grand Total		4,111,815	5,380,065	6,679,933
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	13,603	10,882
Title II	20-XXX-XXX-XXX	3,143	4,135	3,308
Title IV	20-XXX-XXX-XXX	10,000	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	40,505	39,995	31,996
Total Federal Projects	20-XXX-XXX-XXX	53,648	57,733	46,186
Total Special Revenue Funds		53,648	57,733	46,186
Total Expenditures/Appropriations		4,165,463	5,437,798	6,726,119
Total Expenditures Net of Transfers		4,165,463	5,437,798	6,726,119

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	250,000	297,818	297,818	250,000
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,247,356	1,675,975	1,675,975	419,291
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	200,000	200,000	200,000	200,000
Restricted for General Operating Budget	Legal Reserve	736,254	915,811	416,047	0
Restricted for General Operating Budget	Tuition Reserve	160,000	150,000	73,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,027	\$22,318	\$30,013	\$28,723	\$29,427
Total Classroom Instruction	\$13,153	\$12,120	\$15,226	\$14,670	\$15,086
Classroom-Salaries and Benefits	\$12,145	\$11,692	\$14,424	\$13,913	\$14,213
Classroom-General Supplies and Textbooks	\$925	\$311	\$686	\$648	\$747
Classroom-Purchased Services	\$84	\$117	\$116	\$109	\$126
Total Support Services	\$3,823	\$4,616	\$6,939	\$6,342	\$6,679
Support Services-Salaries and Benefits	\$3,059	\$4,044	\$5,569	\$5,047	\$5,148
Total Administrative Costs	\$2,351	\$2,072	\$2,085	\$2,153	\$2,143
Administration Salaries and Benefits	\$1,347	\$1,443	\$1,266	\$1,259	\$1,302
Total Operations and Maintenance of Plant	\$2,574	\$3,060	\$4,603	\$4,456	\$4,702
Operations and Maintenance-Salaries and Benefits	\$948	\$1,152	\$1,719	\$1,715	\$1,687
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$119	\$451	\$822	\$782	\$817
Total Equipment Costs	\$37	\$97	\$0	\$0	\$0
Legal Costs	\$252	\$207	\$219	\$207	\$205
Employee Benefits as a percentage of salaries*	21.07%	16.42%	38.53%	35.28%	39.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

ID=Sea Girt Borough

Category	Amount
(A) General Fund School Levy	4,666,328
(D) Total School Levy	4,666,328
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,451,198,800
(H) Estimated Equalized Valuation (as of 10/01/18)	2,553,864,138
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.1904
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.1904
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1827
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1827

Name=Carly Fanslau

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$98,534
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Can be carried over or "banked" but no payout language
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are not carried to the next contractual year
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout language in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carly Fanslau

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Bardsley

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$71,960
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	6
Contracted Number of Annual Sick Days	6
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement per diem, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are not carried to the next contractual year.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout language in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Bardsley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Guibord

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$82,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,874
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual obligation to pay
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual obligation to pay
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Guibord

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Papera

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$146,861
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,165
Total Bonuses Amount	\$8,733
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$526
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement per diem, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement, per diem, max to state law
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout included in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Papera

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported