

# 2021-2022 School Budget Public Presentation



# SGES Mission Statement:

Provide students with a **safe and nurturing** environment, while **empowering** them with **the knowledge, skills, and values** they need to **think** critically, **respect** themselves and others, and **achieve** their highest potential as lifelong learners.

## The Budget Process

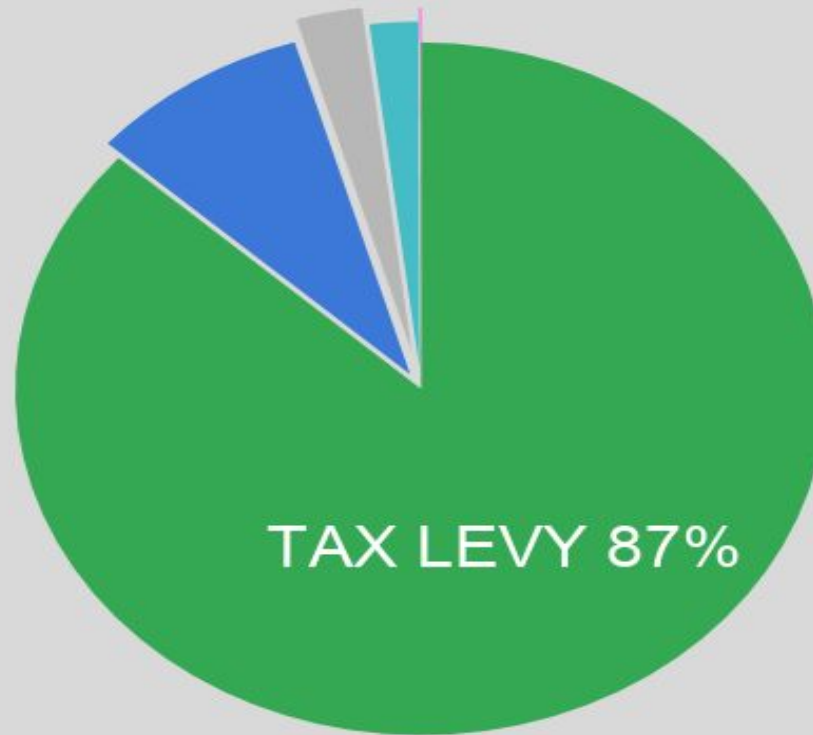
- **REVIEW: Where are we currently?**  
Revenues/Expenditures/Staff/Program
  
- **PROJECT: Where will we be September?**  
Enrollment/Staffing/Goals
  
- **ESTIMATE:**
  - \$ Revenues Projections
  - \$ Expenditures based on admin team objectives
  
- **Discussion in Finance Committee - Cap Decisions**
- **Input Data into State Software and Approve Submission**
- **State Review & Approval**
- **Advertisement – Public Hearing - Adoption**

# 2021-2022 Budget

	2020-2021	Tax Levy	2021-2022	Tax Levy	Tax Levy Change
General Operating	\$5,426,318	\$4,759,655	\$5,487,455 Increase of \$61,137	\$4,759,655	\$0
Capital Projects	\$ 447,330	-0-	\$ 437,052	-0-	\$0
Federal Grants/ Student Activities	\$ 43,458	-0-	\$ 67,003	-0-	\$0
Debt Svc	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$0
<b>Budget Totals</b>	<b>\$5,917,106</b>		<b>\$5,991,510</b>		<b>Overall Budget Increase \$74,404.</b>

**\$0 Tax Levy Increase = NO additional taxes to be raised**

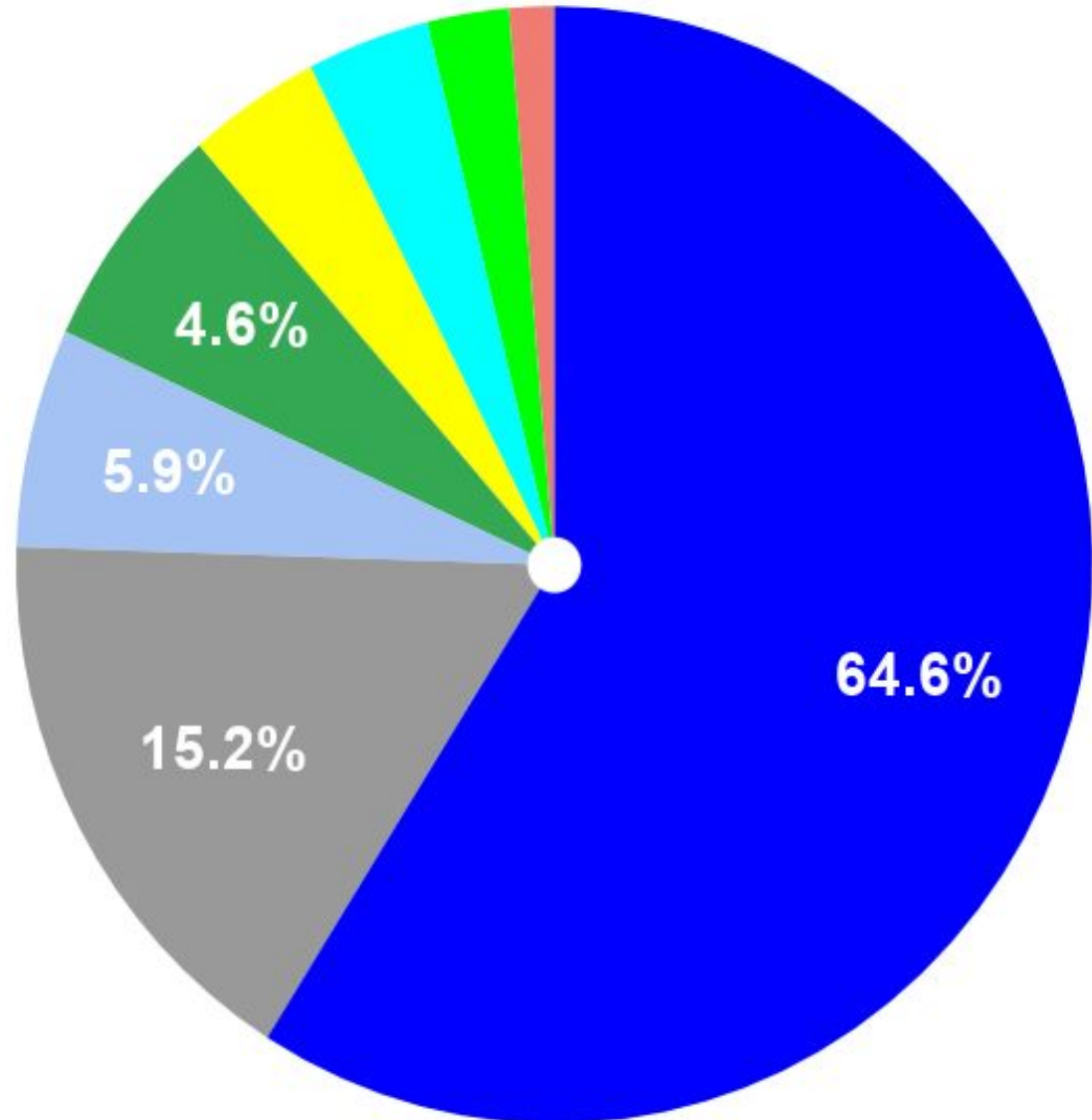
# Operating Budget Revenues



- **TAX LEVY 87%**
- **Fund Balance 8.7%**
- **State Aid 2.6%**
- **Tuition Rec'd 1.9%**
- **Misc. Negligible**

# Operating Budget Expenditures

- **Salaries & Benefits**
- **Tuition Paid**
- **Purchased Services**
- **Building Maintenance**
- **Pension, SS and Ins**
- **Transportation**
- **Inst Supplies**
- **Misc**



The 2020-2021 Budget **supports**  
**the thorough and efficient**  
**education of Sea Girt students**  
in grades Pre-K - 12.

★ New Social Studies Program

★ Improved Health Office

★ Improved ADA Accessibility

161

Elementary School  
Students

36

Manasquan High  
School Students

5

Vocational High  
School Students

3

Out of District/Sp Ed  
Students

# Accomplished Through

- ❖ **Use of Co-ops and Shared Services**
- ❖ **Community Supports, PTO, Ed Foundation, Boosters**
- ❖ **Use of Fund Balance & Reserves**
- ❖ **Tuition Revenue**
- ❖ **Use of EBS Funds**
- ❖ **Dedicated Staff, Administration and Board of Education**

Looking forward to  
School Year  
2021-2022



The Sea Girt School District  
Budget will be posted on the  
School Website!

<https://seagirt.k12.nj.us>